

| YEAR 1 | | | YEAR 2 | | | YEAR 3 | | | YEAR 4 | | | YEAR 5 | | | YEAR 6 | | | | | | | | | | | | | | |
|--|------|-----|--|------|-----|--|------|-----|--|------|-----|--|------|-----|--|------|-----|--|--|--|--|--|--|--|--|--|--|--|--|
| SUM | FALL | SPR | SUM | FALL | SPR | SUM | FALL | SPR | SUM | FALL | SPR | SUM | FALL | SPR | SUM | FALL | SPR | | | | | | | | | | | | |
| <div style="border: 1px solid green; padding: 5px; width: fit-content;"> HUMAN RESOURCES Permanent Faculty & Classified FTE </div> | | | <div style="border: 1px solid green; padding: 5px; width: fit-content;"> ANNUAL OPERATING BUDGET </div> | | | <div style="border: 1px solid green; padding: 5px; width: fit-content;"> HUMAN RESOURCES Permanent Faculty & Classified FTE </div> | | | <div style="border: 1px solid green; padding: 5px; width: fit-content;"> ANNUAL OPERATING BUDGET </div> | | | <div style="border: 1px solid green; padding: 5px; width: fit-content;"> HUMAN RESOURCES Permanent Faculty & Classified FTE </div> | | | <div style="border: 1px solid green; padding: 5px; width: fit-content;"> ANNUAL OPERATING BUDGET </div> | | | <div style="border: 1px solid green; padding: 5px; width: fit-content;"> HUMAN RESOURCES Permanent Faculty & Classified FTE </div> | | | <div style="border: 1px solid green; padding: 5px; width: fit-content;"> ANNUAL OPERATING BUDGET </div> | | | <div style="border: 1px solid green; padding: 5px; width: fit-content;"> HUMAN RESOURCES Permanent Faculty & Classified FTE </div> | | | <div style="border: 1px solid green; padding: 5px; width: fit-content;"> ANNUAL OPERATING BUDGET </div> | | |
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| STRATEGIC PLAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROG. REVIEW CYCLE | | | PROG. REVIEW CYCLE | | | PROG. REVIEW CYCLE | | | PROG. REVIEW CYCLE | | | PROG. REVIEW CYCLE | | | PROG. REVIEW CYCLE | | | | | | | | | | | | | | |
| INSTITUTIONAL SLOs—COURSE SLOs—PROGRAM SLOs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROFESSIONAL DEVELOPMENT | | | PROFESSIONAL DEVELOPMENT | | | PROFESSIONAL DEVELOPMENT | | | PROFESSIONAL DEVELOPMENT | | | PROFESSIONAL DEVELOPMENT | | | PROFESSIONAL DEVELOPMENT | | | | | | | | | | | | | | |
| STUDENT EQUITY PLAN | | | | | | | | | STUDENT EQUITY PLAN | | | | | | | | | | | | | | | | | | | | |
| CULTURAL COMPETENCE & EQUITY STRATEGIC PLAN | | | | | | | | | CULTURAL COMPETENCE & EQUITY STRATEGIC PLAN | | | | | | | | | | | | | | | | | | | | |
| DISTANCE ED MASTER PLAN—FACILITIES MASTER PLAN—TECHNOLOGY MASTER PLAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ADOPTED BUDGET | | | ADOPTED BUDGET | | | ADOPTED BUDGET | | | ADOPTED BUDGET | | | ADOPTED BUDGET | | | ADOPTED BUDGET | | | | | | | | | | | | | | |
| DISTRICT STRATEGIC PLAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

= Program Review Cycle

= Student Learning Outcome (SLO) Assessment

= Resource Allocation Process

= Short-term Institutional Planning

= CRC Long-term Institutional Planning (> 6 Years)

= District Planning and Resources

= CRC Strategic Plan