

PHASE 1 2022-2024 COB LIST

2022 - 2024 FURNITURE, FIXTURE AND EQUIPMENT RANKED COB LIST							
				Current resources FY23	APPROVED		
				1,000,000	.41/.59		
					1,033,380		
Final Rank	Unit	Program	Description	Total	41%	Running Total	Link
1	AFNR	Culinary Arts Management	Commercial Equipment/Bulk Line	30,273.75		\$30,273.75	https://cips.crc.losrios.edu/node/12663
2	AME	Radio, Television, Video, and Film	Aputure Light Bi-Color LED Light 30000lux @1m	2,899.15		\$33,172.90	https://cips.crc.losrios.edu/node/12597
3	AFNR	Culinary Arts Management	Equipment For Student Workstations	38,451.88		\$71,624.78	https://cips.crc.losrios.edu/node/12661
4	AFNR	Horticulture/Plant Science	Materials Handling Forklift Replacement	85,000.00		\$156,624.78	https://cips.crc.losrios.edu/node/12530
5	CSS	DSPS	Accessible Work stations to support PC and other technologies	41,325.00	-	\$197,949.78	https://cips.crc.losrios.edu/node/12172
6	HHS KHA	Kinesiology	Purchase New Washer and Install New Washer and Dryer	16,311.41	16,311.41	\$214,261.19	https://cips.crc.losrios.edu/node/12269
7	SME	Chemistry	Laboratory Instrumentation	34,800.00	34,800.00	\$249,061.19	https://cips.crc.losrios.edu/node/12293
8	SME	Biology	Purchase new equipment to replace deteriorating/diminishing inventory and/or to meet lab safety and Chemical Hygiene Plan (CHP) standards Part 1	37,869.37	37,869.37	\$286,930.56	https://cips.crc.losrios.edu/node/12540
9	AFNR	Culinary Arts Management	Storage and Operational Equipment	23,675.84	-	\$310,606.40	https://cips.crc.losrios.edu/node/12657
10	LTS	Library Services and Instruction	Study tables and seating	27,625.77	-	\$338,232.17	https://cips.crc.losrios.edu/node/12446
11	SME	Mathematics and Statistics	New Computer Tables with Hideaway Monitors	58,725.00	58,725.00	\$396,957.17	https://cips.crc.losrios.edu/node/12632
12	AME	Radio, Television, Video, and Film	Neewer LED Light Kits	2,599.00	-	\$399,556.17	https://cips.crc.losrios.edu/node/12595
13	VPA	Campus Operations/Facilities	Precision cleaning system	9,305.74	9,305.74	\$408,861.91	https://cips.crc.losrios.edu/node/12665
14	ACDT	Automotive Mechanics Technology	Update/Replace Automotive Hand Tools	8,700.00	-	\$417,561.91	https://cips.crc.losrios.edu/node/12313
15	ELS	Deaf Studies	Furniture for Lab Space	3,345.00	3,345.00	\$420,906.91	https://cips.crc.losrios.edu/node/12325
16	ACDT	Welding	Personal Protect Equipment	4,115.63	-	\$425,022.54	https://cips.crc.losrios.edu/node/12564
17	HHS KHA	Kinesiology	Replace Backstop Netting for Baseball and Softball	74,131.94	74,131.94	\$499,154.48	https://cips.crc.losrios.edu/node/12258
18	VPA	Campus Operations/Facilities	Replacement Equipment for Custodial Department	28,187.50	28,187.50	\$527,341.98	https://cips.crc.losrios.edu/node/12177
19	HHS KHA	Kinesiology	Replace pool flags, lane line cables, buoys, land line reels, flag post, and vacuum	12,628.94	12,628.94	\$539,970.92	https://cips.crc.losrios.edu/node/12690
20	AME	Radio, Television, Video, and Film	Audio Technica Headphones	7,927.80	-	\$547,898.72	https://cips.crc.losrios.edu/node/12592
21	HHS KHA	Kinesiology	Purchase 3 AEDs for the pool, ADAPT (PE105), and baseball/softball complex	5,542.99	-	\$553,441.71	https://cips.crc.losrios.edu/node/12261
22	SME	Chemistry	Periodic Major Maintenance or Replacement of Instruments	21,750.00	21,750.00	\$575,191.71	https://cips.crc.losrios.edu/node/12627
23	LTS	Library Services and Instruction	Replacement computer seating (library proper)	16,658.81	-	\$591,850.52	https://cips.crc.losrios.edu/node/12448

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24	SME	Biology	Purchase new equipment to replace deteriorating/diminishing inventory and/or to meet lab safety and Chemical Hygiene Plan (CHP) standards Part 2	28,586.25	28,586.25	\$620,436.77	https://cips.crc.losrios.edu/node/12630	
25	ACDT	Welding	Dump-bed trailer	14,250.00	-	\$634,686.77	https://cips.crc.losrios.edu/node/12558	
26	ELS	English as a Second Language	Replace Chairs in LRC 217 A, LRC 220, LRC 221, and LRC 222	24,360.00	24,360.00	\$659,046.77	https://cips.crc.losrios.edu/node/12716	
27	ACDT	Automotive Mechanics Technology	Purchase Vehicles, Including Hybrid-Electric & Electric Vehicles (HEVs)	19,575.00	-	\$678,621.77	https://cips.crc.losrios.edu/node/12310	
28	ACDT	Welding	Basic Hand and Power Tools	4,723.75	-	\$683,345.52	https://cips.crc.losrios.edu/node/12563	
29	SME	Biology	New Chairs for Biology Labs	73,371.45	73,371.45	\$756,716.97	https://cips.crc.losrios.edu/node/12574	
30	HHS KHA	Kinesiology	Install backstop padding for home/away bullpens and batting cages at baseball and softball facilities	3,038.22	3,038.22	\$759,755.19	https://cips.crc.losrios.edu/node/12687	Approved Phase 1
31	VPA	Child Development Center	Furniture and Supplies for the Family Resource center/Nest	65,250.00		\$825,005.19	https://cips.crc.losrios.edu/node/12681	
32	ACDT	Welding	Replace Equipment, Tools & Welding Machines and Accessories	81,125.00		\$906,130.19	https://cips.crc.losrios.edu/node/12561	
33	SME	Chemistry	Classroom Furniture -- Facility	10,875.00		\$917,005.19	https://cips.crc.losrios.edu/node/12294	
34	SSEM	Student Life and Leadership Center	ASCRC - (Student Government and Clubs and Engagement) Space	8,223.20		\$925,228.39	https://cips.crc.losrios.edu/node/12163	
35	HHS	Emergency Medical Technology	Equipment Repair and Maintenance	27,187.50		\$952,415.89	https://cips.crc.losrios.edu/node/12284	
36	SSEM	Student Life and Leadership Center	Chairs / Tables for soft seating space	25,793.49		\$978,209.38	https://cips.crc.losrios.edu/node/12164	
37	AME	Photography	DSL Cameras	36,616.62		\$1,014,826.00	https://cips.crc.losrios.edu/node/12219	
38	ELS	English as a Second Language	Tables and Chairs for L 104	25,882.50		\$1,040,708.50	https://cips.crc.losrios.edu/node/12327	
39	IERP	Research & Equity	Ergonomical workspace	8,700.00		\$1,049,408.50	https://cips.crc.losrios.edu/node/12642	
40	ACDT	Welding	Steel	3,997.50		\$1,053,406.00	https://cips.crc.losrios.edu/node/12565	
41	ELS	English as a Second Language	Tables and Chairs for L 105	27,622.50		\$1,081,028.50	https://cips.crc.losrios.edu/node/12714	
42	HHS KHA	Kinesiology	New tables and chairs for CAC 140	12,669.60		\$1,093,698.10	https://cips.crc.losrios.edu/node/12273	
43	SME	Physics & Astronomy	Lab Equipment Needs	3,632.15		\$1,097,330.25	https://cips.crc.losrios.edu/node/12213	
44	HHS KHA	Kinesiology	Replacement Speakers at Field #4/#5	13,069.50		\$1,110,399.75	https://cips.crc.losrios.edu/node/12257	
45	ACDT	Automotive Mechanics Technology	Equipment Storage Building	16,312.50		\$1,126,712.25	https://cips.crc.losrios.edu/node/12652	
46	ACDT	Welding	Miller Electric Welding Trainer System	16,557.50		\$1,143,269.75	https://cips.crc.losrios.edu/node/12562	
47	SME	Chemistry	Augment Current Operating and Supply Budget	1,631.25		\$1,144,901.00	https://cips.crc.losrios.edu/node/12626	
48	VPA	Campus Operations/Facilities	Large Digital screen replacement	434,125.00		\$1,579,026.00	https://cips.crc.losrios.edu/node/12669	
49	HHS KHA	Kinesiology	Purchase 6 new picnic tables for outside CAC	6,985.31		\$1,586,011.31	https://cips.crc.losrios.edu/node/12263	
50	AFNR	Horticulture/Plant Science	Outdoor Kitchen Equipment	30,000.00		\$1,616,011.31	https://cips.crc.losrios.edu/node/12282	
51	VPA	Campus Operations/Facilities	Outdoor Furniture	20,075.00		\$1,636,086.31	https://cips.crc.losrios.edu/node/12176	
52	VPA	Campus Operations/Facilities	Replacement furniture for classrooms (years 1&2)	35,625.00		\$1,671,711.31	https://cips.crc.losrios.edu/node/12179	
53	HHS KHA	Kinesiology	Replace Cardio and Weight Machines in CAC 200	17,291.25		\$1,689,002.56	https://cips.crc.losrios.edu/node/12246	
54	HHS KHA	Kinesiology	Athletic Training rehab and recovery tools	1,185.38		\$1,690,187.94	https://cips.crc.losrios.edu/node/12707	

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55	SME	Mathematics and Statistics	PURCHASE SLIDING WHITEBOARDS	23,929.92		\$1,714,117.86	https://cips.crc.losrios.edu/node/12238
56	ACDT	Welding	Replace a class set of welding machines	331,782.50		\$2,045,900.36	https://cips.crc.losrios.edu/node/12560
57	ACDT	Automotive Mechanics Technology	Trainers for Diagnostics and Troubleshooting	17,400.00		\$2,063,300.36	https://cips.crc.losrios.edu/node/12535
58	HHS KHA	Kinesiology	Replace Spin Bike for Athletic Training	2,251.05		\$2,065,551.41	https://cips.crc.losrios.edu/node/12255
59	HHS KHA	Kinesiology	Athletic Training Game Ready Sleeves	1,217.55		\$2,066,768.96	https://cips.crc.losrios.edu/node/12705
60	HHS KHA	Kinesiology	6 New Power Rack Lifting Stations (PE106)	6,492.37		\$2,073,261.33	https://cips.crc.losrios.edu/node/12276
61	HHS KHA	Kinesiology	Purchase 2 new dumbbell sets (10# to 50#) in CAC 200	3,588.75		\$2,076,850.08	https://cips.crc.losrios.edu/node/12260
62	HHS KHA	Kinesiology	Replace baseball halo around home plate	8,458.50		\$2,085,308.58	https://cips.crc.losrios.edu/node/12697
63	HHS KHA	Kinesiology	Replace and Install Mirrors along walls in PE106	8,682.60		\$2,093,991.18	https://cips.crc.losrios.edu/node/12256
64	HHS KHA	Kinesiology	New 8, 10, and 12 lb. dumbbell set (EGC)	1,096.96		\$2,095,088.14	https://cips.crc.losrios.edu/node/12268
			Subtotal	2,095,088.14	426,411		

2022 - 2024 INFORMATION TECHNOLOGY RANKED COB LIST

					59%		
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Final Rank	Unit	Program	Description	Total	Running Total	Link	
1	LTS	Media Services	Multimedia Cabinet and Control System Upg	110,925.00	110,925.00	\$110,925.00	https://cips.crc.losrios.edu/node/12639
2	LTS	Media Services	Science Projector and Screen Replacement	110,925.00	110,925.00	\$221,850.00	https://cips.crc.losrios.edu/node/12062
3	BCS	Computer Information Science	Update computers in BS-153	60,878.25	60,878.25	\$282,728.25	https://cips.crc.losrios.edu/node/12468
4	LTS	Media Services	Multimedia Cabinet and Control System Upg	143,550.00	143,550.00	\$426,278.25	https://cips.crc.losrios.edu/node/12637
5	BCS	Computer Information Science	BS-146	60,791.25	10,000.00	\$487,069.50	https://cips.crc.losrios.edu/node/12134
6	CSS	DSPS	IT	56,353.75	-	\$543,423.25	https://cips.crc.losrios.edu/node/12049
7	LTS	Media Services	Multimedia Cabinet and Control System- AM	128,325.00	128,722.00	\$671,748.25	https://cips.crc.losrios.edu/node/12068
8	LTS	Media Services	Multimedia Computer Workstations	41,968.80	41,968.80	\$713,717.05	https://cips.crc.losrios.edu/node/12069
9	AME	Journalism	16 iMacs for Journalism Lab	44,427.43		\$758,144.48	https://cips.crc.losrios.edu/node/12473
10	ELS	English as a Second Language	Convert LRC 222 to a HYLEX Classroom	27,753.03		\$785,897.51	https://cips.crc.losrios.edu/node/12720
11	SME	Engineering	LRC210 Computers	100,593.75		\$886,491.26	https://cips.crc.losrios.edu/node/12625
12	LTS	Academic Support Services	LRC 216 Computer Lab upgrade cycle	35,343.75		\$921,835.01	https://cips.crc.losrios.edu/node/12635
13	SSEM	Student Life and Leadership Center	ASCRC - Computer Equipment Upgrade	5,437.50		\$927,272.51	https://cips.crc.losrios.edu/node/12035
14	SME	Geography	Instructional Computers	27,731.25		\$955,003.76	https://cips.crc.losrios.edu/node/12119
15	BCS	Computer Information Science	Smartboards 32,625each -30K	67,875.00		\$1,022,878.76	https://cips.crc.losrios.edu/node/12137
16	SME	Mathematics and Statistics	Class Sets of Laptops	67,425.00		\$1,090,303.76	https://cips.crc.losrios.edu/node/12621
17	SSEM	Financial Aid	Replace computers for TCL/Student Help	15,551.25		\$1,105,855.01	https://cips.crc.losrios.edu/node/12044
18	LTS	Distance Education	Pronto license for CRC	37,717.11		\$1,143,572.12	https://cips.crc.losrios.edu/node/12615
19	LTS	Media Services	Portable Announcing Equipment	62,966.25		\$1,206,538.37	https://cips.crc.losrios.edu/node/12061
20	SME	MESA	Purchase of Replacement Computers	35,343.75		\$1,241,882.12	https://cips.crc.losrios.edu/node/12030
21	AME	Office: CAC Arts, Media, and Entertainment	Digital Marketing Wall Mounted Kiosks	37,773.75		\$1,279,655.87	https://cips.crc.losrios.edu/node/12604
22	LTS	Distance Education	Portable video production kit	111,689.08		\$1,391,344.95	https://cips.crc.losrios.edu/node/12606

**Approved
Phase 1**

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23	AME	Radio, Television, Video, and Film	Purchase external hard drives for students	8,850.00		\$1,400,194.95	https://cips.crc.losrios.edu/node/12089	
24	SSEM	Student Life and Leadership Center	Hawk Cares - Computer Equipment	4,893.75		\$1,405,088.70	https://cips.crc.losrios.edu/node/12381	
25	LTS	Library Services and Instruction	Charging Stations	7,666.87		\$1,412,755.57	https://cips.crc.losrios.edu/node/12109	
26	SSEM	Student Life and Leadership Center	Student Life - Computer Equipment Upgrade	4,078.12		\$1,416,833.69	https://cips.crc.losrios.edu/node/12034	
27	SSEM	Student Life and Leadership Center	IT Equipment	3,752.20		\$1,420,585.89	https://cips.crc.losrios.edu/node/12037	
			Subtotal		606,969			
			TOTAL	2,095,088.14	1,033,380			