

DEC 16, 2021



COSUMNES
RIVER COLLEGE

- Resource Environment
- COB Process
- Admin General Updates
- COVID Protocols & Vaccine Mandate
- Alternate Schedule & Remote Work Agreement
- Purchasing Deadlines
- Temp Classified and Student help
- Benefit Rate increases

- HVAC – MERV 13
- <https://employees.losrios.edu/shared/doc/reopening/fm-covid-mitigation-measures.pdf>
- Library Repairs
- Water Stations
- IT – Media Svcs
- Culinary
- Vaccine Clinic

- One-Time Resources

- Scheduled Maintenance and Special Repair
- State Instructional Equipment Program
- \$15.3 M SMSR (CRC \$4.3 M)
- \$ 7.6 M SIEF (CRC \$1.6 M)
- \$22.9 TOTAL

- HEERF Funds

- NO EXTENSION YET PROVIDED

- Ongoing Resources

- Unrestricted Apportionment – primary funds received HOLD HARMLESS THROUGH 2024 -25 FISCAL YEAR
 - Unique protection not afforded K-12
- LAO Projects a budget surplus 22/23 FY
 - Projects a 5% - 6% COLA

- Completing 2020-2022 Process
 - NEW State Instructional Equipment Program Resources
 - Resources Committee Approved additional items from the prioritized list.
- NEW COB Platform 2022-2024
 - Program Review
 - <https://cips.crc.losrios.edu/user/login?destination=/home>
 - COB TRAINING
 - <https://employees.crc.losrios.edu/governance/participatory-governance-council/resources-committee>
 - COB TIMELINE (see website above)
 - IT Consultation required before items can move forward
 - Monday, March 7, 2022 – Friday, March 11, 2022 – Divisions to prioritize Furniture, fixtures, equipment and IT requests. Once prioritized items will be considered for the college-wide prioritization process.

- Disaster Relief Payment – covering the period 5/21 – 12/21). Equates to \$75 month; 2nd disbursement end of January 2022
- Benefit Rate increases – directly impacted by state budget news
 - Estimated RETRO for categorical/grants needs to be REVISED UPWARD from 4% to 6%



- CURRENT PROCESS

- COVID Reporting Employees / Students
 - Appendix C
 - Notification for close contact/exposures
- Contact Tracer/Laura Siouffey working closely with College Nurse/Michele Barkley
- Vaccine Mandate - Uncleared lists provided to the executive team
- Failure to test list provided to VPA
- Testing provider on site *** NEW TESTING PROVIDER **BIOCEPT** ***
- Vaccination Clinics through Sacramento County Public Health on Fridays

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- UPDATE: Vaccine Mandate
 - CURRENT TCL/STU workers who are working remotely do NOT need to be in a cleared status for Spring 2022.
 - NEW TCL/STU worker must be in a cleared status
 - **Indoor Athletic event, Gallery event, Theater performance:**
 - Proof of COVID-19 vaccination for event attendees 12 yrs of age or older.

- “Fully vaccinated” -

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- UPDATE part II: Vaccine Mandate





- Alternate schedule is focused on classified.
- TCL/STU – do not fill out “agreement” paperwork. Schedule as needed adhering to the 135 days / 960 hours CAP
- Paperwork needs to be returned by January 4TH
 - Work schedule
 - Alt Schedule Agreement

CRC Business Services

- Purchasing Deadlines
- Temp Classified and Student help – while Business Services is down – intents to Julie Zalasky; timesheets to Teresa Lopez
- Reminder: remote operation practices remain in effect – DO mails out all paychecks; ALL intent paperwork processed electronically
- Forms can be found on BSO website: no distribution of paychecks
- <https://employees.crc.losrios.edu/collegewide/forms/business-services-forms>

Operations (OPS)

- IMRON and Keys
- Facilities
- HVAC – MERV 13
- <https://employees.losrios.edu/shared/doc/reopening/fm-covid-mitigation-measures.pdf>
- Library Repairs
- Water Stations
- IT – Media Svcs
- Culinary
- Vaccine Clinic
- Come to facilities FLEX SESSION!

- What a difference a year makes
 - HISTORIC Federal and State infusions of resources providing people power and equipment
 - Tested COVID Protocols
 - Vaccine Mandate
 - PILOTING a formalized remote work agreement combined with an alternate schedule

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